

MLAWER CONSULTING  
P. O. Box 51170  
Palo Alto, CA 94303-9998

*Emma C., et al., v. Delaine Eastin, et al. (No. C96-4179 TEH)*

Request for Funds: April, 2011

	Monitor's Office Expenses	Monitoring Consultants	Monitor	Parent Advocates	
Anticipated Expenses					
Staff					
Salaries					
FICA					
Unemployment					
Workers' Comp					
Health Ins.					
Payroll Service Fees					
Consultants					
Fees					
Travel Expenses					
Supplies					
Equipment/Repairs					
Telephone					
Copying					
Postage					
Accounting/Bookkeeping					
TOTAL (per Fund)					
GRAND TOTAL					\$32,769.50

Mark Mlawer  
Mark A. Mlawer

APPROVED:

Thelton E. Henderson 3/9/11  
Thelton E. Henderson  
United States District Judge

**Mlawer Consulting  
Profit and Loss by Class**  
July 1, 2010 through March 9, 2011

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	<b>Monitor's Office</b>	<b>Monitor's Salary</b>	<b>Monitoring Consulta...</b>	<b>Ortega-Comp</b>	<b>Parent Advocates</b>	<b>TOTAL</b>
<b>Income</b>						
Cash Carryover Income	5,151.29	10,728.24	5,721.51	8,361.44	1,619.90	31,582.38
CDE	23,435.01	27,212.94	35,254.08	0.00	17,321.85	103,223.88
RCSD	43,522.11	50,538.42	65,471.94	0.00	32,169.15	191,701.62
<b>Total Income</b>	<b>72,108.41</b>	<b>88,479.60</b>	<b>106,447.53</b>	<b>8,361.44</b>	<b>51,110.90</b>	<b>326,507.88</b>
<b>Expense</b>						
Accounting Consultants Fees	165.00	0.00	0.00	0.00	0.00	165.00
Travel Expenses	0.00	49,448.45	90,287.50	0.00	50,122.50	189,858.45
<b>Total Consultants</b>	<b>0.00</b>	<b>49,448.45</b>	<b>90,297.50</b>	<b>0.00</b>	<b>50,122.50</b>	<b>189,868.45</b>
Copying Postage Staff	188.93	0.00	0.00	0.00	0.00	188.93
Health Insurance	103.96	0.00	0.00	0.00	0.00	103.96
CA Training Tax	7.00	0.00	0.00	0.00	0.00	7.00
CA Unemployment	231.01	0.00	0.00	0.00	0.00	231.01
Federal Unemployment	56.00	0.00	0.00	0.00	0.00	56.00
Payroll Service Fees	867.42	0.00	0.00	0.00	0.00	867.42
Salaries	1,092.72	0.00	0.00	0.00	0.00	1,092.72
Social Security/Medicare ...	39,644.00	0.00	0.00	0.00	0.00	39,644.00
Workers Comp	3,032.76	0.00	0.00	0.00	0.00	3,032.76
<b>Total Staff</b>	<b>724.46</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>724.46</b>
<b>Total Expense</b>	<b>45,655.37</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45,655.37</b>
<b>Net Income</b>	<b>24,713.72</b>	<b>39,031.15</b>	<b>16,150.03</b>	<b>8,361.44</b>	<b>988.40</b>	<b>89,244.74</b>